

Budget Estimates 2010-11 Budget Release Order for an amount of Rs.2,76,62,000/- (Rupees Two Crores Seventy Six Lakhs and Sixty Two Thousand Only)under plan towards 1st installment from B.E.2010-11 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 3174

Dated:13-07 -2010
Read the following

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001.
- 2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010.
- 3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010.
- 4. G.O.Rt.NO.2867, Finance (Expr. WD, CW &DW) Department, Dt14-06-2010

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.2,76,62,000/- (Rupees Two Crores Seventy Six Lakhs and Sixty Two Thousand Only)under plan towards 1st installment from B.E.2010-11 under the following schemes.

| PLAN (Voted) | | | | | | (Rs. in Thousands) | | | | | |
|--------------|--|---------------------------------|---------------------------|--|-------------------------------|----------------------------|-----------------------|----------------------------------|-----------------------------|-----------------|---------|
| SL.No | Name of the Scheme | Head of account In Full | Provision in B.E. 2010-11 | Addl Amoun ts Sanctio ned/A mounts Re- approp riated | Total Provision 2010-11 (4+5) | Amount already authoriz ed | Authorized Amount Now | Balance amount Available (6+7-8) | Procedure of Drawl of Funds | Drawing Officer | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Integrated Child Developm ent Services Schemes | 2235-02-M.H.102-G.H.10-S.H.(09) | | | | | | | | | |
| | | 020 | 45,00 | 0 | 45,00 | 0 | 11,25 | 33,75 | D.V.Bill | Concerne d DDO | |
| | | 300 | 10,30,50 | 0 | 10,30,50 | 0 | 2,57,62 | 7,72,88 | D.V.Bill | Concerne d DDO | |
| | Total SH(09) | | | | | | 2,68,87 | | | | |
| 2 | Integrated Child Developm ent Services Schemes | 2235-02-M.H.796-G.H.10-S.H.(05) | | | | | | | | | |
| | | 020 | 5,67 | 0 | 5,67 | 0 | 1,42 | 4,25 | D.V.Bill | Concerne d DDO | |
| | | 300 | 25,33 | 0 | 25,33 | 0 | 6,33 | 19,00 | D.V.Bill | Concerne d DDO | |
| | Total SH(05) | | | | | | 7,75 | | | | |
| | Grand Total (SH(09)+ SH(05)) | | | | | | 2,76,62 | | | | |

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The WD, CW &DW Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER